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Cy / of 6 9 September 1958

MEMORANDUM FOR: Special Assistant to the Director for Planning

and Development

FROM

: Comptroller, DPS/DCI

SUBJECT

: Office Estimates for the Planning Staff, Office of the Director, Fiscal Year 1960

- 1. Submitted are the Office Estimates for the Planning Staff, Office of the Director for Fiscal Year 1960. These estimates are an elaboration on the Operating Budget FY-1959 and the Preliminary Estimates FY-1960 which were approved by you and submitted to the Budget Division on 13 June 1958. These estimates have been adjusted upwards to include the salary increases recently enacted.
- 2. Form No. 630 of the attached documents is a summary by activity of the Office Estimates for Fiscal Year 1960. The accompanying forms are details of this summary required by Regulation No. 35-100-1.
- 3. Will you please sign the attached transmittal memorandum to the Chief, Budget Division. We should like the memorandum and attached documents returned, when signed, for distribution.

Comptroller DPS/DCI

Attachments: a/s

25X1A